

Municipality Name	Municipality Type	County Name	Reporting Year	Population	Total Revenues
CORAOPOLIS BORO	Borough	ALLEGHENY	2016	5677	\$5,446,580
TURTLE CREEK BORO	Borough	ALLEGHENY	2016	5349	\$5,945,070
VANDERGRIFT BORO	Borough	WESTMORELAND	2016	5205	\$4,736,443
BRIDGEVILLE BORO	Borough	ALLEGHENY	2016	5148	\$5,322,118
NORTH BRADDOCK BORO	Borough	ALLEGHENY	2016	4857	\$3,251,593
DONORA BORO	Borough	WASHINGTON	2016	4781	\$2,565,691
AVALON BORO	Borough	ALLEGHENY	2016	4705	\$6,017,188
BEAVER BORO	Borough	BEAVER	2016	4531	\$5,352,036
TARENTUM BORO	Borough	ALLEGHENY	2016	4530	\$8,268,045
GLASSPORT BORO	Borough	ALLEGHENY	2016	4483	\$3,432,418
MT PLEASANT BORO	Borough	WESTMORELAND	2016	4454	\$3,034,269

Municipality Name	Real Estate Tax Revenues	Earned Income Tax Revenues	Realty Transfer Tax Revenues	Local Services Tax Revenues	Per Capita Tax Revenues
CORAOPOLIS BORO	\$2,353,296	\$560,749	\$72,409	\$79,529	\$0
TURTLE CREEK BORO	\$904,874	\$370,174	\$24,132	\$79,639	\$0
VANDERGRIFT BORO	\$707,009	\$353,711	\$20,790	\$41,026	\$7,357
BRIDGEVILLE BORO	\$1,379,729	\$546,995	\$61,912	\$74,222	\$0
NORTH BRADDOCK BORO	\$692,090	\$294,499	\$7,963	\$33,619	\$0
DONORA BORO	\$533,545	\$328,330	\$42,682	\$39,173	\$9,316
AVALON BORO	\$1,780,889	\$533,944	\$61,809	\$39,969	\$0
BEAVER BORO	\$1,364,752	\$599,101	\$75,322	\$114,660	\$15,162
TARENTUM BORO	\$542,323	\$320,140	\$21,495	\$57,818	\$7,505
GLASSPORT BORO	\$1,280,049	\$343,653	\$16,862	\$32,843	\$10,679
MT PLEASANT BORO	\$495,417	\$373,610	\$29,733	\$60,539	\$8,132

Municipality Name	General Government Expenditures	Police Expenditures	Fire Expenditures	UCC and Code Enforcement Expenditures	Other Public Safety Expenditures
CORAOPOLIS BORO	\$2,016,646	\$1,469,857	\$68,126	\$0	\$11,772
TURTLE CREEK BORO	\$345,948	\$565,597	\$83,292	\$0	\$39,081
VANDERGRIFT BORO	\$272,076	\$632,711	\$65,624	\$17,096	\$86,817
BRIDGEVILLE BORO	\$390,244	\$965,707	\$137,443	\$0	\$33,213
NORTH BRADDOCK BORO	\$290,445	\$537,975	\$49,659	\$66,990	\$0
DONORA BORO	\$340,292	\$500,037	\$47,470	\$29,282	\$0
AVALON BORO	\$463,740	\$1,090,218	\$829,363	\$41,433	\$53,056

BEAVER BORO	\$643,287	\$1,680,230	\$89,903	\$0	\$0
TARENTUM BORO	\$410,292	\$1,009,567	\$105,421	\$51,215	\$41,543
GLASSPORT BORO	\$350,846	\$1,128,719	\$175,735	\$21,753	\$39,590
MT PLEASANT BORO	\$173,609	\$390,849	\$70,919	\$0	\$747,916

Total Expenditures	Revenues Over Expenditures	Taxes Per Capita	Revenues Per Capita	Expenditures Per Capita	Total General Obligation Bonds and Notes	Total Revenue Bonds and Notes
\$6,359,888	-\$913,308	\$597	\$959	\$1,120	\$4,190,000	\$0
\$5,821,324	\$123,746	\$302	\$1,111	\$1,088	\$0	\$0
\$4,839,896	-\$103,453	\$219	\$910	\$930	\$8,105,022	\$0
\$5,100,941	\$221,177	\$447	\$1,034	\$991	\$0	\$0
\$3,460,833	-\$209,240	\$262	\$669	\$713	\$52,785	\$0
\$2,602,572	-\$36,881	\$210	\$537	\$544	\$0	\$0
\$5,653,233	\$363,955	\$551	\$1,279	\$1,202	\$4,989,981	\$0
\$5,555,911	-\$203,875	\$593	\$1,181	\$1,226	\$0	\$0
\$8,258,502	\$9,543	\$248	\$1,825	\$1,823	\$4,175,000	\$73,521
\$4,062,695	-\$630,277	\$425	\$766	\$906	\$3,884,181	\$94,954
\$2,918,907	\$115,362	\$218	\$681	\$655	\$33,227	\$0

Occupational Tax Revenues	Business Gross Receipts Tax Revenues	Amusement and Admissions Tax Revenues	Mechanical Device Tax Revenues	Intergovernmental Revenues-Federal Government	Intergovernmental Revenues-State Government	Intergovernmental Revenues-Local Government
\$0	\$0	\$0	\$0	\$33,785	\$513,183	\$0
\$0	\$0	\$0	\$0	\$0	\$234,107	\$19,053
\$8,859	\$0	\$0	\$1,300	\$192,662	\$219,410	\$5,891
\$0	\$91,464	\$0	\$0	\$0	\$275,020	\$1,258
\$0	\$0	\$4,132	\$14,500	\$0	\$218,697	\$671
\$5,547	\$39,336	\$0	\$8,400	\$0	\$362,914	\$1,325
\$0	\$0	\$0	\$0	\$0	\$230,067	\$0
\$0	\$517,259	\$0	\$0	\$0	\$309,491	\$13,421
\$0	\$50	\$0	\$21,200	\$39,700	\$301,534	\$2,869
\$0	\$12,200	\$0	\$0	\$92,681	\$244,666	\$18,250
\$0	\$0	\$0	\$3,930	\$26,495	\$226,641	\$103,750

Health and Human Services Expenditures	Public Works-Highways and Streets Expenditures	Sewer Expenditures	Water Expenditures	Solid Waste Expenditures	Electrical System Expenditures	Other Public Works Expenditures
\$0	\$575,636	\$0	\$0	\$366,601	\$0	\$7,300
\$1,520	\$548,550	\$823,873	\$0	\$421,772	\$0	\$0
\$3,963	\$490,371	\$0	\$0	\$530,826	\$0	\$4,232
\$5,460	\$659,834	\$1,185,043	\$0	\$400,211	\$0	\$0
\$320	\$648,414	\$858,418	\$0	\$238,672	\$0	\$23,575
\$82	\$614,680	\$0	\$0	\$280,469	\$0	\$6,219
\$0	\$1,058,486	\$761,908	\$0	\$8,278	\$0	\$0

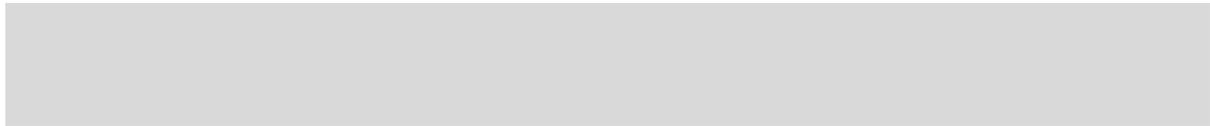
\$0	\$1,084,873	\$664,658	\$425,090	\$49,949	\$0	\$0
\$0	\$969,347	\$0	\$1,087,671	\$296,416	\$3,024,636	\$0
\$0	\$684,146	\$551,346	\$0	\$0	\$0	\$0
\$0	\$360,776	\$551,767	\$0	\$0	\$0	\$0

Total Lease Rental Debt	Total Other Debt	Total Debt	Total Principal Paid	Fund Balance/Retained Earnings 12/31	
\$253,077	\$0	\$4,443,077	\$563,866	\$5,444,124	
\$0	\$0	\$0	\$225,000	\$853,367	
\$216,753	\$0	\$8,321,775	\$1,055,175	\$1,179,564	
\$0	\$0	\$0		\$1,983,159	
\$0	\$0	\$52,785	\$259,636	\$468,189	
\$0	\$151,605	\$151,605	\$8,441	\$582,017	
\$0	\$0	\$4,989,981	\$630,368	\$1,743,379	
\$294,848	\$0	\$294,848	\$55,052	\$2,395,356	
\$1,023,656	\$0	\$5,272,177	\$2,565,771	\$204,777	
\$37,751	\$0	\$4,016,886	\$467,551	\$1,321,320	
\$763,608	\$1,060,402	\$1,857,237	\$142,094	\$2,392,809	

Sewer Revenues	Water Revenues	Solid Waste Revenues	Electric System Revenues	Parking Revenues	Culture and Recreation Revenues
\$0	\$0	\$394,635	\$0	\$41,870	\$11,997
\$1,056,873	\$0	\$502,775	\$0	\$0	\$0
\$391,443	\$0	\$585,021	\$0	\$12,456	\$102,631
\$1,266,546	\$0	\$417,962	\$0	\$0	\$0
\$1,030,075	\$0	\$203,899	\$0	\$0	\$0
\$156,018	\$0	\$424,149	\$0	\$880	\$60
\$1,122,582	\$0	\$17,411	\$0	\$4,268	\$68,788
\$806,616	\$405,745	\$0	\$0	\$19,286	\$87,339
\$134,728	\$1,271,277	\$371,684	\$3,976,939	\$17,212	\$0
\$611,479	\$0	\$0	\$0	\$2,344	\$6,215
\$635,025	\$0	\$0	\$0	\$0	\$22,439

Culture and Recreation Expenditures	Libraries Expenditures	Community Development Expenditures	Debt Service Expenditures	Other Expenditures	Unclassified Operating Expenditures
\$6,913	\$216,676	\$76,979	\$728,782	\$441,097	\$0
\$20,715	\$0	\$0	\$227,122	\$479,105	\$25,714
\$129,840	\$27,967	\$0	\$1,140,557	\$539,613	\$0
\$87,798	\$20,000	\$0	\$0	\$733,133	\$0
\$28,365	\$0	\$28,798	\$266,824	\$292,150	\$1,356
\$31,098	\$3,652	\$0	\$143,233	\$561,035	\$0
\$143,744	\$74,815	\$0	\$763,340	\$192,885	\$0

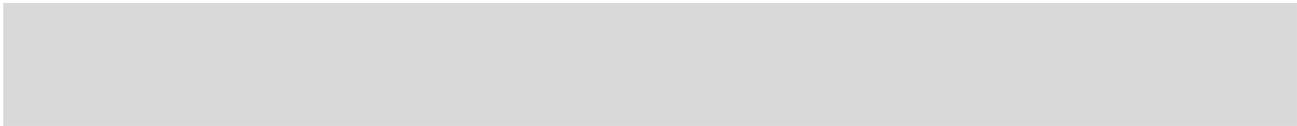
\$336,109	\$0	\$0	\$63,100	\$380,604	\$0
\$48,948	\$8,000	\$5,951	\$326,780	\$318,776	\$565
\$90,254	\$0	\$0	\$605,345	\$413,008	\$1,953
\$362,151	\$5,000	\$0	\$28,959	\$226,024	\$0



Other Charges for Services Revenues	Licenses and Permits Revenues	Cable TV Franchise Fees Revenues	Fines and Forfeits Revenues	Interest Rents and Royalties Revenues	Contributions and Donations from Private Sectors Revenues	Unclassified Operating Revenues
\$111,071	\$28,544	\$78,174	\$38,614	\$17,689	\$33,807	\$0
\$27,538	\$9,598	\$60,623	\$25,445	\$1,333	\$0	\$0
\$178,888	\$2,683	\$83,152	\$16,817	\$13,173	\$0	\$10,294
\$190,930	\$62,666	\$139,018	\$37,270	\$3,441	\$11,880	\$5,250
\$75,614	\$3,448	\$88,067	\$14,743	\$12,978	\$2,500	\$40
\$234,464	\$1,275	\$79,107	\$35,724	\$21,405	\$160	\$2,525
\$239,665	\$22,493	\$110,798	\$56,117	\$16,608	\$160,336	\$6,674
\$526,313	\$22,795	\$88,079	\$37,438	\$81,864	\$1,100	\$16,900
\$75,409	\$4,310	\$63,932	\$49,759	\$98,180	\$2,827	\$1,953
\$46,672	\$58,341	\$76,227	\$30,770	\$13,839	\$35,219	\$21,396
\$695,434	\$55,497	\$73,671	\$35,833	\$29,759	\$8,487	\$114,047

Other Financing Uses Expenditures	
\$373,503	
\$2,239,035	
\$898,203	
\$482,855	
\$128,872	
\$45,023	
\$171,967	

\$138,108
\$553,374
\$0
\$937



Other Financing Sources Revenues
\$752,891
\$2,391,614
\$1,781,870
\$607,770
\$327,929
\$239,356
\$1,369,754
\$249,393
\$732,324
\$267,514
\$35,830

